

Project Name	Total Cost: Projects	Public Safety	Parks & Facilities	Roads / Infrastructure	Operations	Measure C: Total Allocations
	\$23,371,500	\$3,588,951	\$4,810,532.33	\$14,968,016.50	\$22,073,507.21	\$45,441,007
1. Public Safety Radio Project	\$1,050,000	\$1,050,000				
2. Fire Engine Replacement 2 Engines	\$740,491	\$740,491				
3. Police Vehicle Camera Replacement	\$103,610	\$103,610				
4. First Street Waterfront Promenade Railing Project	\$273,606		\$273,606			
5. Community Park Playground Project	\$205,700		\$205,700			
6. Benicia Middle School Road Project	\$550,000			\$550,000		
7. Industrial Way Road Resurfacing Project	\$1,155,000			\$1,155,000		
8. Pothole & Resurfacing Project	\$200,000			\$200,000		
9. Downtown Sidewalk Repair	\$100,000			\$100,000		
10. James Lemos Swim Center Repair Project	\$758,423.50		\$758,423.50			
11. *Storm Water Management & Flood Mitigation Plan	\$300,000			\$300,000		
12. *Clocktower Project	\$558,961		\$558,961			
13. Fitzgerald Field Bleacher Replacement	\$1,000,000		\$1,000,000			
14. City Slurry Seal Road Project	\$200,000			\$200,000		
15. First Street Microsurfacing	\$200,000			\$200,000		
16. Bocce Ball Courts	\$152,730		\$152,730			
17. Measure C Administration Fund	\$4,000.00				\$4,000.00	
OPERATIONS Round 1					\$3,534,000.00	

18. Library Exterior Improvement Project (Roof/Paint)	\$1,043,540		\$1,043,540		
19. Computer Aided Dispatch (CAD) Project	\$400,000	\$400,000			
20. Library Radio Frequency Identification Equipment	\$51,316.83		\$51,316.83		
21. Police Department Female Locker Room	\$211,022.11	\$211,022.11			
22. Francesca Terrace Park Playground Replacement	\$125,000		\$125,000		
23. Public Safety Community Security Cameras	\$63,000	\$63,000			
24. First Street Park Gazebo Replacement	\$200,000		\$200,000		
25. New Police Department Facility Needs Assessment	\$44,578	\$44,578			
26. St. Augustine Storm Drain Project	\$218,384.50			\$218,384.50	
27. B Street Road Engineering Study *(\$39,829 spent as of 1.20.20)	\$100,000			\$100,000	
28. Landscape & Lighting District Study *(\$22,920 spent as of 1.20.20)	\$50,000		\$50,000		
29. Park Road Reconstruction Project Phase I	\$976,000			\$976,000	
30. Road Resurfacing & Repair Project(s)	\$1,438,000			\$1,438,000	
Operations Round 2					\$5,607,000.00
31. Park Road Reconstruction Project Phase II	\$1,989,289			\$1,989,289	
32. Street Microsurfacing Project Summer 2020 (Total Project Cost \$865,585)	\$647,660			\$647,660	
33. Lake Herman Cape Seal Project (Summer 2020)	\$1,036,650			\$1,036,650	
34. Street Resurfacing Project Summer 2021	\$2,224,538			\$2,224,538	
Operations Round 3					\$5,628,507.21
35. Fire Engine	\$740,000	\$ 740,000.00			
36. Public Safety Security FLOCK Cameras	\$236,250	\$ 236,250.00			
37. Audio/Visual Upgrades to Council Chambers	\$200,000		\$ 200,000.00		
38. Street Microsurfacing (Summer 2022)	\$661,153			\$ 661,153.00	
39. Public Works Street Patch Truck	\$152,000			\$ 152,000.00	
40. Street / Stencil Painting Truck	\$150,000			\$ 150,000.00	
41. Road Resurfacing Project (Summer 2023)	\$2,669,342			\$ 2,669,342.00	
42. SP Depot Restoration Project	\$161,255		\$ 161,255.00		
43. Public Art Fund	\$30,000		\$ 30,000.00		
Operations Round 4					\$ 7,300,000.00